

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for an amount of Rs.62,41,60,000/- (Rupees sixty two crores forty one lakhs and sixty thousands only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.Rt.No. 728**

**Dated: 05-08-2017**

**Read:-**

G.O.Rt.No.1255, Finance (EBS.V) Department, dated 27.07.2017

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**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.62,41,60,000/- (Rupees sixty two crores forty one lakhs and sixty thousands only) Establishment from the B.E. provision 2017-18 towards meeting the expenditure for Central Share under 3<sup>rd</sup> installment under the following schemes:-

(Rupees in Lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-200-12-05-010-011	V	115,82.52	..	..	115,82.52	57,91.26	28,95.63	28,95.63
2	2211-00-200-12-05-010-012	V	5,79.13	..	..	5,79.13	2,89.56	1,44.78	144.79
3	2211-00-200-12-05-010-013	V	32,43.11	..	..	32,43.11	16,21.56	8,10.77	8,10.78
4	2211-00-200-12-05-010-016	V	19,69.03	..	..	19,69.03	9,84.51	4,92.25	4,92.27
5	2211-00-200-12-05-010-017	V	61.33	..	..	61.33	30.67	15.33	15.33
6	2211-00-200-12-05-010-018	V	4,63.30	..	..	4,63.30	2,31.65	1,15.82	1,15.83
7	2211-00-200-12-05-010-019	V	2,31.65	..	..	2,31.65	1,15.82	57.91	57.92
8	2211-00-200-12-05-110-111	V	52.46	..	..	52.46	26.23	13.11	13.12
9	2211-00-200-12-05-110-114	V	1,47.22	..	..	1,47.22	73.61	36.80	36.81
10	2211-00-200-12-05-130-131	V	24.54	..	..	24.54	12.27	6.13	6.14
11	2211-00-200-12-05-130-132	V	61.02	..	..	61.02	30.51	15.25	15.26
12	2211-00-200-12-05-130-133	V	68.83	..	..	68.83	34.42	17.20	17.21
13	2211-00-200-12-05-140-000	V	62.48	..	..	62.48	31.24	15.62	15.62
14	2211-00-200-12-05-300-000	V	2,44.93	..	..	2,44.93	1,22.47	61.23	61.23
15	2211-00-200-12-05-310-318	V	1.96	..	..	1.96	0.98	0.49	0.49
16	2211-00-789-12-05-010-011	V	24,04.56	..	..	24,04.56	12,02.28	6,01.14	6,01.14
17	2211-00-789-12-05-010-012	V	1,20.23	..	..	1,20.23	60.12	30.05	30.05
18	2211-00-789-12-05-010-013	V	6,73.28	..	..	6,73.28	3,36.64	1,68.32	1,68.32
19	2211-00-789-12-05-010-016	V	4,08.78	..	..	4,08.78	2,04.39	1,02.19	1,02.20
20	2211-00-789-12-05-010-017	V	12.59	..	..	12.59	6.29	3.14	3.16

(P.T.O.)

21	2211-00-789-12-05-010-018	V	96.18	..	..	96.18	48.09	24.04	24.05
22	2211-00-789-12-05-010-019	V	48.09	..	..	48.09	24.05	12.02	12.02
23	2211-00-789-12-05-110-111	V	10.77	..	..	10.77	5.38	2.69	2.70
24	2211-00-789-12-05-110-114	V	30.22	..	..	30.22	15.11	7.55	7.56
25	2211-00-789-12-05-130-131	V	3.79	..	..	3.79	1.89	0.94	0.96
26	2211-00-789-12-05-130-132	V	9.42	..	..	9.42	4.72	2.35	2.35
27	2211-00-789-12-05-130-133	V	10.63	..	..	10.63	5.32	2.65	2.66
28	2211-00-789-12-05-140-000	V	9.65	..	..	9.65	4.82	2.41	2.42
29	2211-00-789-12-05-300-000	V	37.82	..	..	37.82	18.91	9.45	9.46
30	2211-00-789-12-05-310-318	V	0.30	..	..	0.30	0.15	0.07	0.08
31	2211-00-796-12-05-010-011	V	14,24.10	..	..	14,24.10	7,12.05	3,56.02	3,56.03
32	2211-00-796-12-05-010-012	V	71.21	..	..	71.21	35.60	17.80	17.81
33	2211-00-796-12-05-010-013	V	3,98.75	..	..	3,98.75	1,99.38	99.68	99.69
34	2211-00-796-12-05-010-016	V	2,42.10	..	..	2,42.10	1,21.05	60.52	60.53
35	2211-00-796-12-05-010-017	V	7.61	..	..	7.61	3.80	1.90	1.91
36	2211-00-796-12-05-010-018	V	56.96	..	..	56.96	28.48	14.24	14.24
37	2211-00-796-12-05-010-019	V	28.48	..	..	28.48	14.24	7.12	7.12
38	2211-00-796-12-05-110-111	V	6.51	..	..	6.51	3.26	1.62	1.63
39	2211-00-796-12-05-110-114	V	18.28	..	..	18.28	9.14	4.57	4.57
40	2211-00-796-12-05-130-131	V	2.29	..	..	2.29	1.14	0.57	0.58
41	2211-00-796-12-05-130-132	V	5.70	..	..	5.70	2.85	1.42	1.43
42	2211-00-796-12-05-130-133	V	6.42	..	..	6.42	3.21	1.60	1.61
43	2211-00-796-12-05-140-000	V	5.83	..	..	5.83	2.91	1.45	1.47
44	2211-00-796-12-05-300-000	V	22.88	..	..	22.88	11.44	5.72	5.72
45	2211-00-796-12-05-310-318	V	0.18	..	..	0.18	0.09	0.04	0.05
	Total		249,67.12	--	--	249,67.12	124,83.56	62,41.60	62,41.96

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The District Treasury(Urban), Hyderabad  
The Pay and Accounts Officer, Hyderabad  
Copy to:  
The Finance (EBS.V) Department  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER